

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	19			
Program Progress:							
% of Funds Committed	93.84 %	94.88 %	12	93.55 %	52	49	
% of Funds Disbursed	87.22 %	89.43 %	13	86.03 %	47	49	
Leveraging Ratio for Rental Activities	8.83	8.07	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	78.75 %	91.84 %	17	81.34 %	25	23	
% of Completed CHDO Disbursements to All CHDO Reservations***	85.25 %	73.59 %	5	70.65 %	78	73	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	88.61 %	82.13 %	7	81.57 %	68	64	
% of 0-30% AMI Renters to All Renters***	59.90 %	51.00 %	7	45.66 %	77	76	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.43 %	1	96.25 %	100	100	
Overall Ranking:			In State:	5 / 19	Nationally:	78 80	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$27,819	\$27,569		\$27,146	202 Units	42.20 %	
Homebuyer Unit	\$39,628	\$16,168		\$15,140	259 Units	54.10 %	
Homeowner-Rehab Unit	\$25,350	\$15,459		\$20,860	1 Units	0.20 %	
TBRA Unit	\$8,048	\$4,091		\$3,210	17 Units	3.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Newton Consortium MA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$200,157	\$20,122	\$25,350
State:*	\$150,004	\$103,987	\$23,649
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	3.4 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.17

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	75.2	72.2	100.0	100.0	Single/Non-Elderly:	59.9	41.3	100.0	100.0
Black/African American:	14.4	7.7	0.0	0.0	Elderly:	9.9	1.5	0.0	0.0
Asian:	1.0	5.8	0.0	0.0	Related/Single Parent:	17.3	25.9	0.0	0.0
American Indian/Alaska Native:	0.0	0.4	0.0	0.0	Related/Two Parent:	7.9	25.5	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	5.0	5.8	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.8	0.0	0.0					
Black/African American and White:	0.0	0.4	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	2.5	4.6	0.0	0.0					
ETHNICITY:									
Hispanic	6.9	8.1	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	61.4	37.5	0.0	100.0	Section 8:	56.4	4.6 [#]		
2 Persons:	17.3	23.9	0.0	0.0	HOME TBRA:	0.0			
3 Persons:	9.9	17.8	0.0	0.0	Other:	19.8			
4 Persons:	8.4	14.3	0.0	0.0	No Assistance:	23.8			
5 Persons:	1.5	3.9	100.0	0.0					
6 Persons:	0.5	1.9	0.0	0.0					
7 Persons:	0.5	0.8	0.0	0.0					
8 or more Persons:	0.5	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			28	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Newton Consortium State: MA Group Rank: 78
 (Percentile)
 State Rank: 5 / 19 PJs Overall Rank: 80
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	78.75	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	85.25	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.61	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	1.52	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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